Mitchell E. Daniels, Jr., Governor State of Indiana

People helping people help themselves"

Division of Disability and Rehabilitative Services
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To: Individuals Receiving Services on the Developmental Disabilities and Autism Waivers

From: Jade Luchauer, BDDS Director

Re: Objective Based Allocation (OBA) Update Year 2

Date: November 14, 2011

Second year budget allocations for individuals with allocation dates in January 2011 were released on October 15, 2011. An individual can expect their Algo level to remain the same as the previous year if they went through the OBA process. An individual's allocation may change based on the following factors:

- Living Arrangement Change,
- Completion of High School,
- or manual adjustment to allocation based on Personal Allocation Review (PAR) review.

If an individual's allocation was adjusted due to a PAR review (example: an individual in hospice whose day services block was altered), they will need to request a manual adjustment again this year through the Budget Review Questionnaire (BRQ) process. As a reminder, the Algo Level Needs Descriptors and Allocations are as follows:



Level	Descriptor					
0 Low	High level of independence (Few Supports needed). No significant behavioral issues. Requires minimal Residentia Habilitation Services.					
1 Basic	Moderately high level of independence (Limited supports needed). Behavioral needs, if any, can be met with medication or informal direction by caregivers (through the use of Medicaid state plan services). Although there is likely a need for day programming and light Residential Habilitation Services to assist with certain tasks, the client can be unsupervised for much of the day and night.					
2 Regular	Moderate level of independence (Frequent supports needed). Behavioral needs, if any, met through medication and/or light therapy (every one to two weeks). Does not require 24-hour supervision – generally able to sleep unsupervised – but needs structure and routine throughout the day.					
3 Moderate	Requires full-time supervision (24/7 staff availability) for medical and/or behavioral needs. Behavioral and medical supports are not generally intense and can be provided in a shared staffing setting					
4 High	Requires full-time supervision (24/7 frequent and regular staff interaction, require line of sight) for medical and/o behavioral needs. Needs are moderately intense, but can still generally be provided in a shared setting.					
5 Intensive	Requires full-time supervision (24/7 absolute line of sight support). Needs are intense and require the full attention of a caregiver (1:1 staff to individual ratio). Typically, this level of services is generally only needed by those with intense behaviors (not medical needs alone).					
6 High Intensive	Requires full-time supervision (24/7 more than 1:1). Needs are exceptional and for at least part of each day require more than one caregiver exclusively devoted to the client. There is imminent risk of individual harming self and/or others without vigilant supervision.					

	ALGO Level						
Individual RHS Daily Hours	0	1	2	3	4	5	6
	Low	Basic	Regular	Moderate	High	Intensive	Intensive & High Intensive
Living with Family	0.2	2	3	4	5	6	6
Living Alone	0.2	2.6	6	9	11.7	21	21
Living with One Housemate	0.2	2.6	5.3	7.8	11	12	12
Living with Two Housemates	0.2	2.6	4.6	7.8	10.1	11	11
Living with Three Housemates	0.2	2.4	4.3	7.3	9.4	10	10
BMAN Reserve (Annual hrs)	0	0	36	72	108	144	144
Day Service Reserve (\$/Yr)							
Not Attending School	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 18,000.00	\$ 18,000.00
Attending School or under 19yrs.	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00